

Pawtucket School District

Agnes E. Little Elementary School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,038	59.9%
Substitutes	\$45	0.7%
Instructional Paraprofessionals	\$263	3.9%
Pupil-Use Technology	\$173	2.6%
Instructional Materials	\$122	1.8%
Total	\$4,642	68.8%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$3	0.0%
Library & Media	\$136	2.0%
Extracurricular	\$3	0.0%
Student Health/Services	\$100	1.5%
Curriculum Development	\$6	0.1%
Staff Development	\$74	1.1%
Sabbaticals	\$0	0.0%
Program Management	\$114	1.7%
Therapists, Psychologists	\$519	7.7%
Total	\$956	14.2%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$193	2.9%
Food Service	\$238	3.5%
Safety	\$1	0.0%
Building Upkeep	\$447	6.6%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$879	13.0%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$194	2.9%
School Office	\$77	1.1%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$271	4.0%

#2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: \$3,386,862

School Enrollment (ADM): 502

School Per Pupil: \$6,747

(See Chart #2a for Comparison to Last Year)

